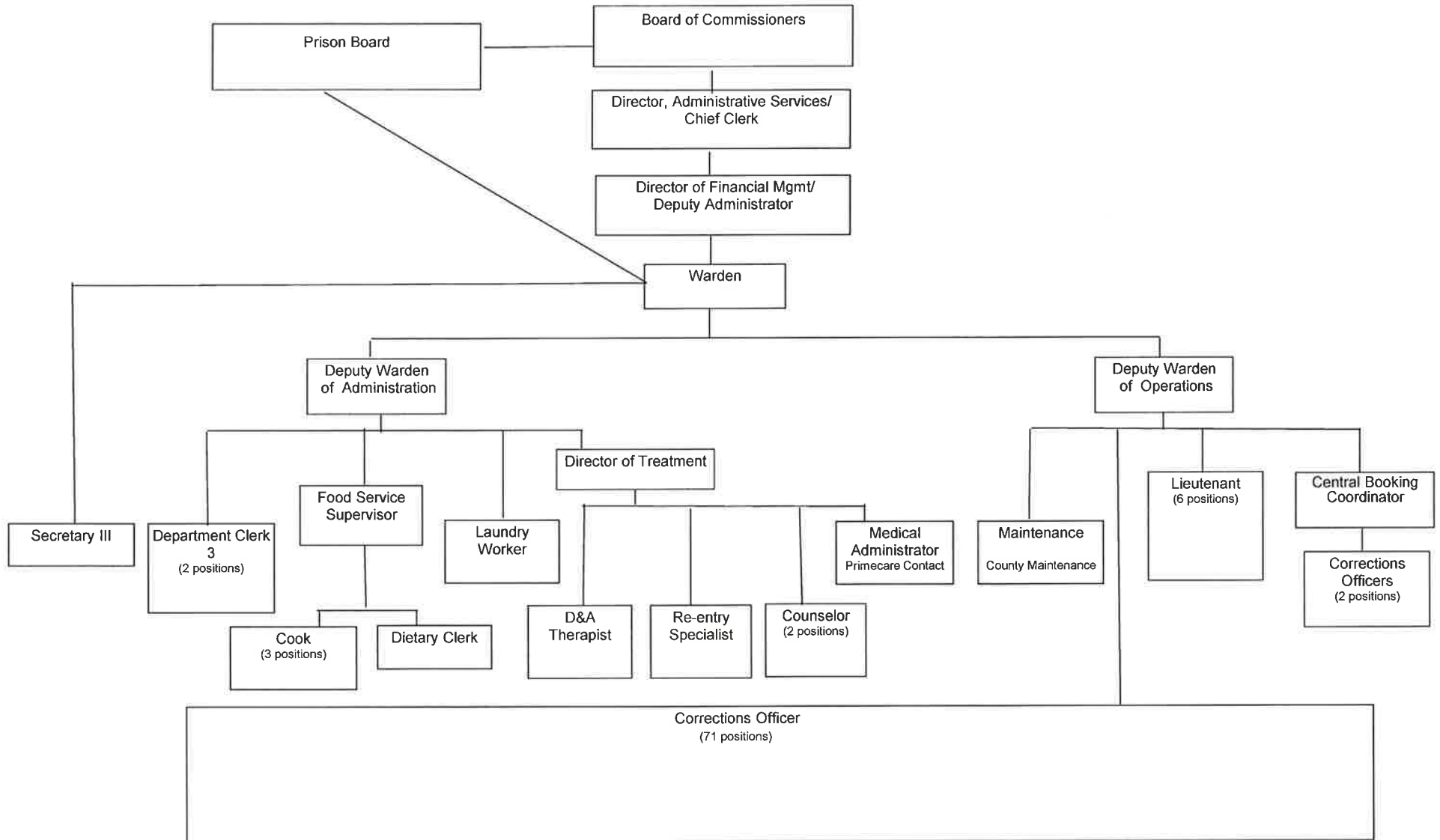


Prison



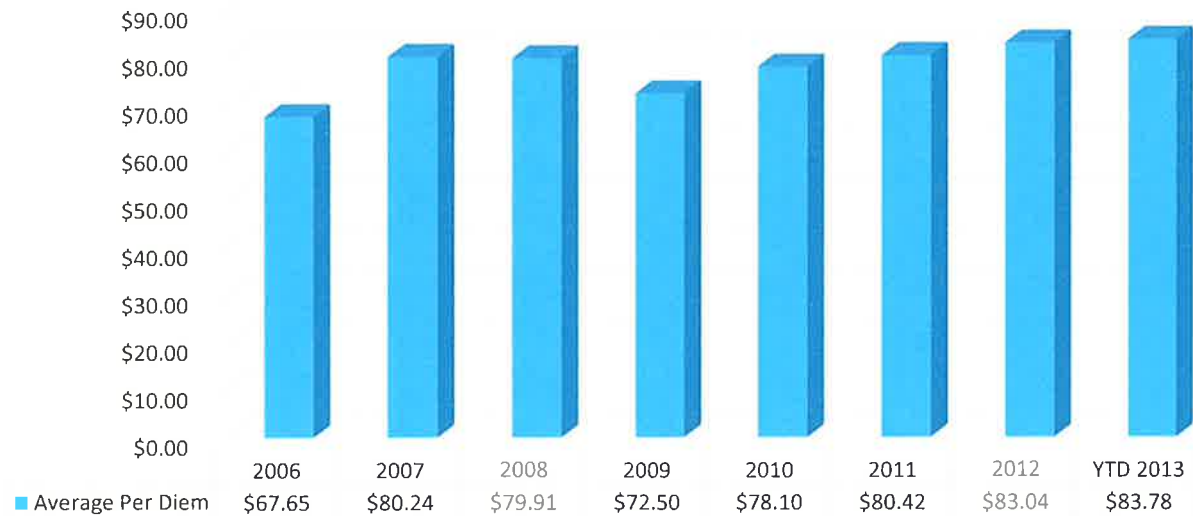
**CENTRE COUNTY GOVERNMENT
2014 BUDGET**

<p>Function: Public Safety - Corrections</p> <p>Fund Type: General Fund</p>	<p>Department: Correctional Facility</p>
<p>Description:</p> <p>The Centre County Correctional Facility functions as a Detention Facility for those offenders who are pre-trial and non-convicted and cannot meet the requirements of bond or bail. It also serves as Correctional Facility for offenders that have been adjudicated and sentenced and can become eligible for various programs and treatment that will encourage a productive re-entry into society thus reducing recidivism.</p> <p>The Centre County Correctional Facility mission and philosophy is to maintain a safe and secure environment for those who work in it and for those whom are legally committed to our care and custody.</p> <p>The proposed 2014 budget proposes the addition of 1.5 FTE in Food Services for staff safety and compliance with PA Title 37. There are proposed monies for critically needed Engineering and Fencing for Emergency planning as well as necessary fire equipment for a PA Department of Corrections certified Fire Emergency Response Team, (F.E.R.T.) and Self Contained Breathing Apparatus (S.C.B.A.). We are proposing the addition of three (3) Individual Exercise Units (I.E.U.). This will expand out of cell exercise for inmates being held on Administrative Custody and Suicide Watch. The 2013 expansion by 12% of facility bed space will enable the facility to safely handle a contract for State Parole Violators (if approved) which will lessen the financial impact that the Correctional Facility places on the community.</p>	<p>Highlights/Goals:</p> <ul style="list-style-type: none"> • Maintain safe and secure operations of the Centre County Correctional Facility. • Major emphasis on Emergency Planning to include Fire Safety Security and Operations. Implement a four officer Fire Emergency Response Team (F.E.R.T. Team) • Focus on facility security with installation of 3 Individual Exercise Units (I.E.U.'s) in the Disciplinary Unit. • Expansion of Usable bed space increasing beds from 349 to 393 to handle the approximate increase by 12% /42 beds for Centre County inmates. • Maintain and continue to expand the Intensive Drug and Alcohol Education Programs PRIDE (male program) and CHOICES (female program). • Consider a contract with the PA State Department of Corrections to house up to 75 inmates generating up to \$2,190,000 in gross revenues to offset the cost to the community for operation of the facility. • Pursue Accreditation by the American Correctional Association to enhance security, safety and enhance fiscal management to control costs.

PRISON POPULATION AND EXPENSES

	2006	2007	2008	2009	2010	2011	2012	YTD 2013
Average Daily Population	206	199	204	244	245	240	250	258
Total Expenses	\$5,086,389	\$5,827,939	\$5,950,447	\$6,456,722	\$6,984,512	\$7,044,421	\$7,577,732	\$6,571,058
Average Per Diem	\$67.65	\$80.24	\$79.91	\$72.50	\$78.10	\$80.42	\$83.04	\$83.78

Average Per Diem - Prison

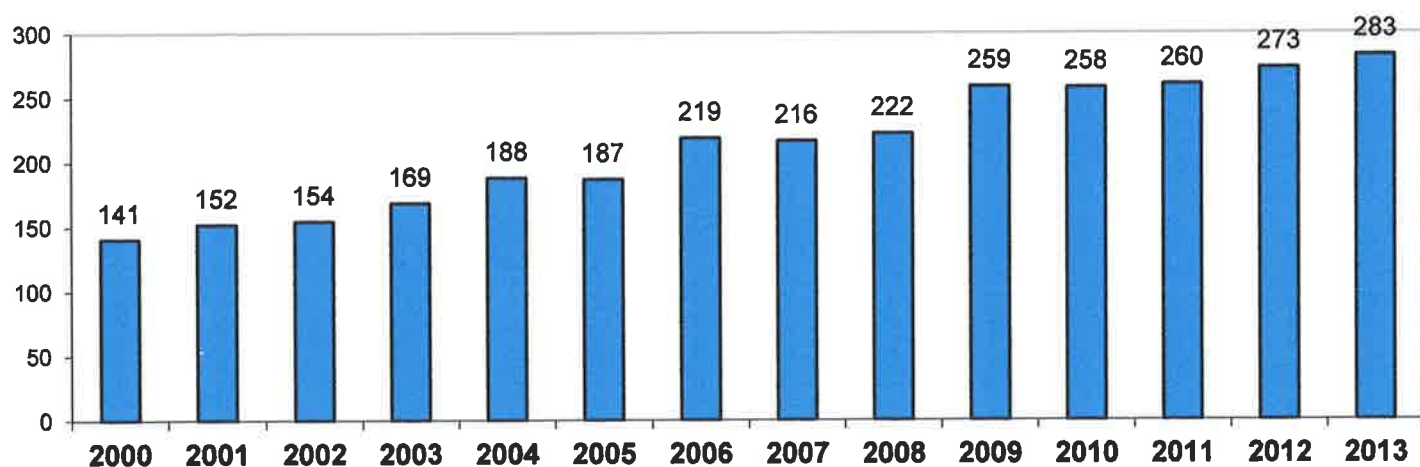


**CENTRE COUNTY JAIL / ALL AGENCIES
TOTAL DAILY AVERAGE POPULATION**

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
January	137	146	161	160	173	180	201	228	204	250	265	249	245	245
February	125	145	163	173	182	179	215	234	207	257	258	251	249	231
March	121	144	153	177	189	179	222	231	218	272	274	250	260	236
April	134	148	152	173	199	177	222	232	225	270	281	245	262	251
May	146	155	164	184	197	188	219	224	217	265	269	251	266	273
June	139	153	164	178	189	188	222	198	194	255	261	262	272	289
July	139	147	158	166	199	191	215	198	197	233	242	270	269	301
August	152	151	153	170	195	191	218	210	216	252	247	264	261	320
September	149	160	147	164	190	191	222	216	226	258	246	285	302	347
October	158	157	147	161	182	200	218	208	247	259	256	293	305	334
November	144	160	147	157	186	186	222	213	263	269	252	258	308	
December	142	158	144	160	177	191	228	205	253	264	244	246	277	
Average	141	152	154	169	188	187	219	216	222	259	258	260	273	283
High	158	160	164	184	199	200	228	234	263	272	281	293	308	347
Low	121	144	144	157	177	177	215	198	194	233	242	245	249	231
Peaking #	18	8	10	15	11	13	9	18	41	13	23	33	35	64
Peaking %	12.5	5.3	6.2	9.1	5.8	7.1	4.3	8.1	18.3	5.2	8.9	12.5	12.8	22.7

* Peaking # and % reflect the increase of the monthly high over the annual average per year. The peaking factor can indicate peak months for criminal activity/arrests, and can also indicate the need for additional bedspace above the annual average.

**ALL AGENCIES TOTAL DAILY
AVERAGE POPULATION 2000-2012**

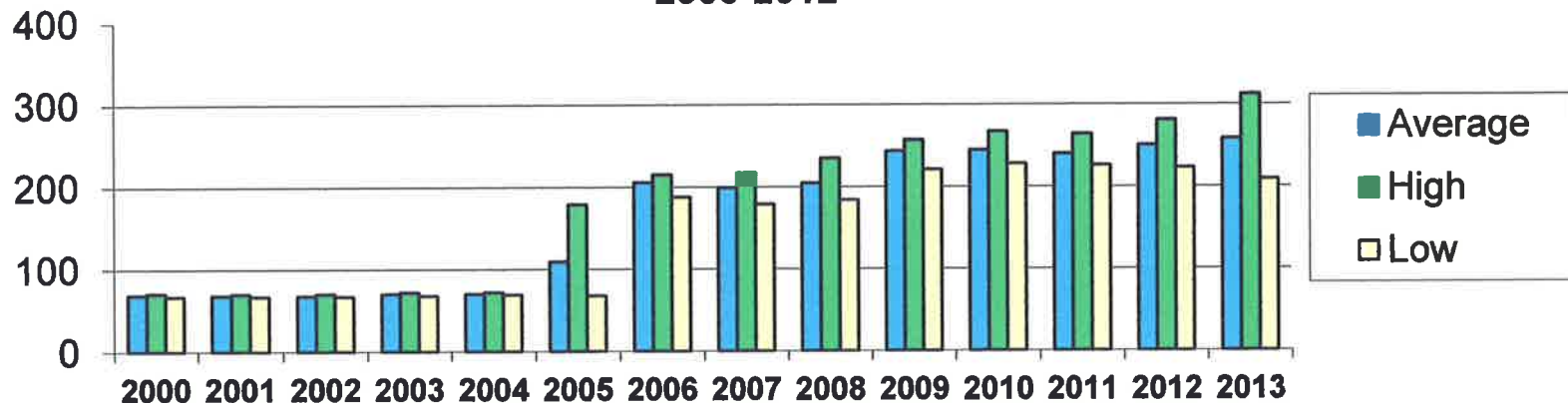


**CENTRE COUNTY JAIL
DAILY AVERAGE POPULATION**

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
January	70	70	69	72	71	70	188	212	192	229	251	233	223	227
February	68	69	67	71	69	68	200	217	195	237	244	231	227	209
March	70	67	67	69	71	69	206	213	202	257	257	230	242	212
April	70	67	68	70	69	70	206	216	208	251	267	228	241	234
May	71	67	70	72	70	71	197	206	203	249	251	235	247	256
June	67	67	68	70	70	68	208	180	184	243	240	243	249	272
July	67	67	68	71	71	69	206	179	185	221	261	251	248	274
August	70	69	68	69	70	147	210	189	198	238	232	242	239	284
September	69	67	68	68	71	158	215	195	202	244	231	260	280	312
October	70	68	67	70	72	168	206	192	221	246	238	264	281	301
November	69	69	67	70	71	175	213	200	235	257	235	234	276	
December	68	70	69	72	69	179	214	190	228	251	228	226	251	
Average	69	68	68	70	70	109	206	199	204	244	245	240	250	258
High	71	70	70	72	72	179	215	217	235	257	267	264	281	312
Low	67	67	67	68	69	68	188	179	184	221	228	226	223	209
Peaking #	2	2	2	2	2	70	9	18	31	13	22	24	31	54
Peaking %	2.8	2.8	2.9	2.4	2.4	63.7	4.5	9.0	15.0	5.5	9.2	10.1	12.3	20.9

* Peaking # and % reflect the increase of the monthly high over the annual average per year. The peaking factor can indicate peak months for criminal activity/arrests, and can also indicate the need for additional bedspace above the annual average.

**CENTRE COUNTY JAIL
DAILY AVERAGE POPULATION
2000-2012**

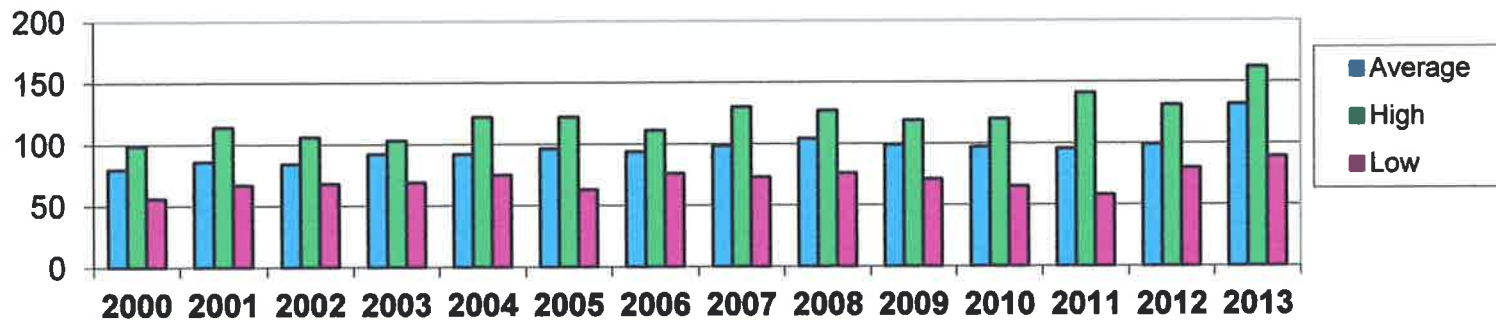


**CENTRE COUNTY JAIL
MONTHLY COMMITMENTS**

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
January	99	85	106	99	94	116	101	111	102	87	118	85	100	120
February	56	67	87	73	93	94	91	87	83	110	65	58	82	89
March	83	114	80	101	102	105	103	92	118	112	120	94	83	125
April	91	83	88	91	103	122	97	130	124	109	109	93	87	129
May	95	86	82	103	89	106	83	122	107	87	96	113	103	153
June	79	70	75	91	75	87	99	87	81	93	94	112	96	113
July	89	82	89	96	122	92	87	95	105	108	108	94	106	145
August	91	102	75	103	87	79	91	103	96	102	103	87	130	162
September	74	74	94	100	92	99	82	104	119	92	91	141	131	129
October	70	91	78	98	88	80	103	92	127	119	102	88	108	152
November	65	94	88	82	81	63	111	85	111	97	71	92	83	
December	65	83	68	69	77	111	76	73	76	71	89	88	80	
Average	80	86	84	92	92	96	94	98	104	99	97	95	99	132
High	99	114	106	103	122	122	111	130	127	119	120	141	131	162
Low	56	67	68	69	75	63	76	73	76	71	65	58	80	89
Peaking #	19	28	22	11	30	26	17	32	23	20	23	46	32	30
Peaking %	24.1	32.7	25.9	11.8	32.7	26.9	18.5	32.1	22.0	20.3	23.5	47.8	32.2	23.0
Total	957	1031	1010	1106	1103	1154	1124	1181	1249	1187	1166	1145	1189	1317

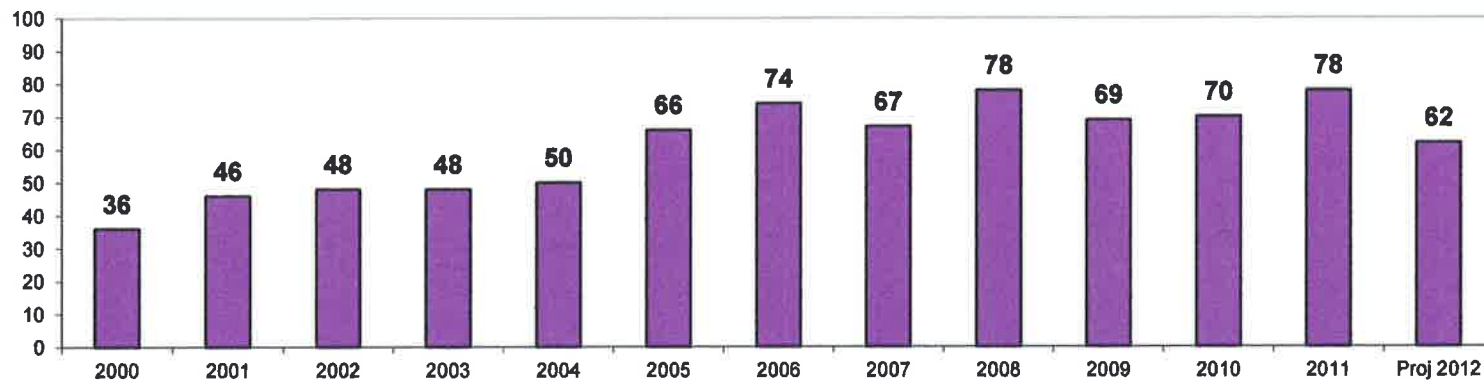
* Peaking # and % reflect the increase of the monthly high over the annual average per year. The peaking factor can indicate peak months for criminal activity/arrests, and can also indicate the need for additional bedspace above the annual average.

**CENTRE COUNTY JAIL
AVERAGE MONTHLY COMMITMENTS 2000-2012**



CENTRE COUNTY JAIL AVERAGE LENGTH OF INCARCERATION													
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	Proj 2012
DAYS	36	46	48	48	50	66	74	67	78	69	70	78	62

**CENTRE COUNTY JAIL
AVERAGE DAYS OF INCARCERATION
2000-2011**

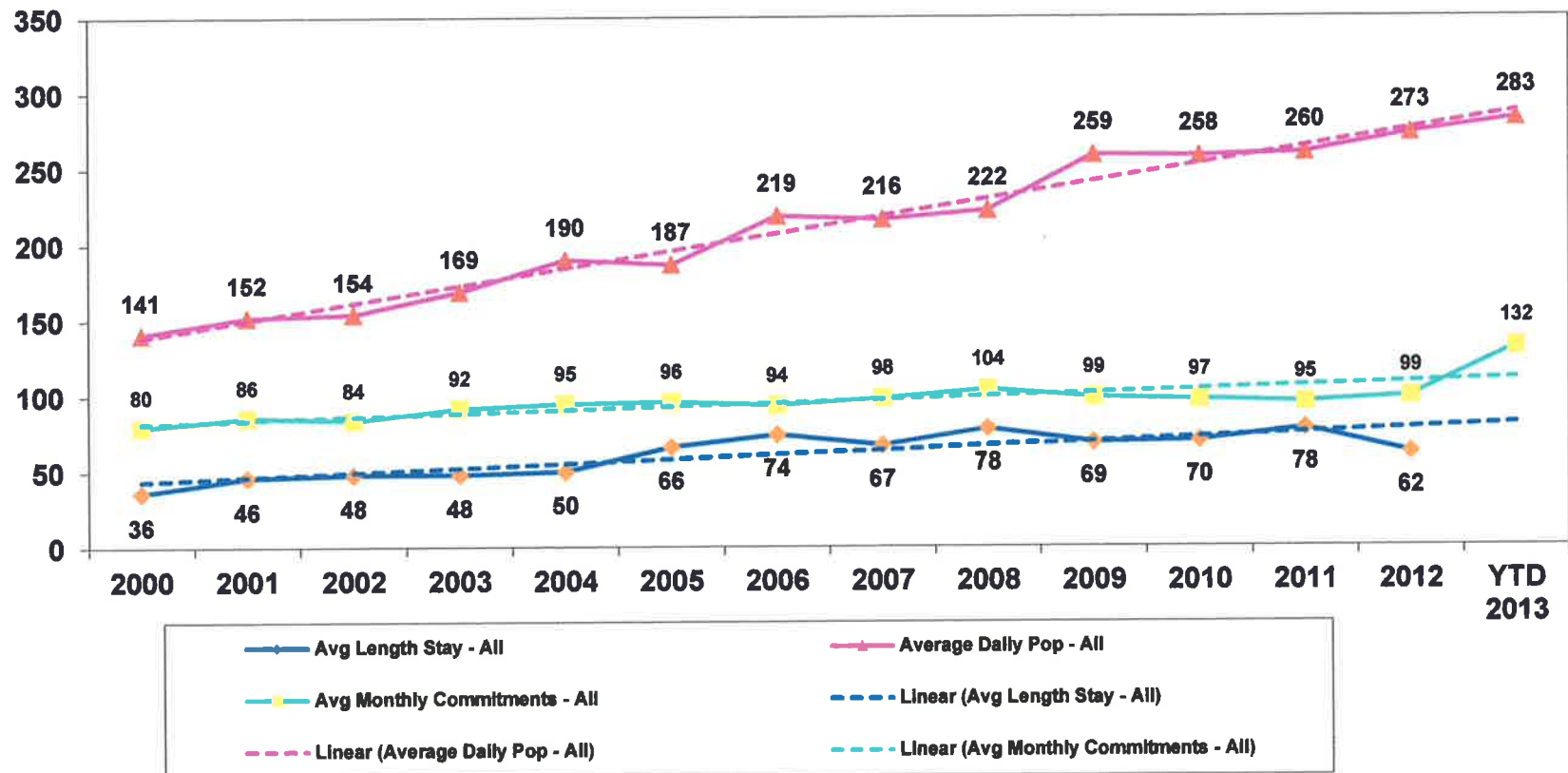


* Peaking # and % reflect the increase of the monthly high over the annual average per year. The peaking factor can indicate peak months for criminal activity/arrests, and can also indicate the need for additional bedspace above the annual average.

PRISON POPULATION STATISTICS

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	YTD 2013
Avg Length Stay - All	36	46	48	48	50	66	74	67	78	69	70	78	62	258
Avg Daily In House Pop	69	68	68	70	70	109	206	199	204	244	245	240	250	258
Average Daily Pop - All	141	152	154	169	190	187	219	216	222	259	258	260	273	283
Avg Monthly Commitments - All	80	86	84	92	95	96	94	98	104	99	97	95	99	132

Centre County Prison Factors Influencing Jail Population



ACCT #	Account Title	2010 ACTUAL	2011 ACTUAL	2012 ACTUAL	2013 PROJECTED	2014 BUDGET
	333 - PRISON					
42133	US DEPT OF JUSTICE	\$0.00	\$4,985.72	\$11,659.66	\$9,882.00	\$0.00
42224	PCCD	\$0.00	\$0.00	\$0.00	\$12,099.00	\$0.00
43110	FEES-SERVICE	\$335.83	\$477.21	\$671.54	\$630.00	\$1,000.00
43126	FEES-PRISON ROOM & BOARD	\$100,839.03	\$96,981.56	\$111,897.74	\$127,000.00	\$0.00
43127	FEES-PRISON PROCESSING	\$7,545.20	\$6,774.13	\$6,990.56	\$9,600.00	\$17,500.00
43130	FEES-CLIENTS/RESIDENTS	\$42,387.32	\$42,784.85	\$45,004.11	\$35,000.00	\$40,000.00
43333	COMMISSIONS-COMMISSARY	\$103,102.93	\$104,152.79	\$102,468.96	\$118,000.00	\$121,777.00
43460	REIMBURSE-PRISONERS	\$2,838.30	\$3,069.54	\$4,757.12	\$3,800.00	\$3,500.00
43489	REIMBURSE-PRISON	\$908,930.00	\$1,180,645.00	\$1,166,550.00	\$784,800.00	\$688,025.00
43490	REIMBURSE-OTHER	\$3,500.00	\$3,850.00	\$3,500.00	\$1,050.00	\$2,800.00
44601	MISC DEPTMENTAL RECEIPTS	\$10,833.64	\$10,400.00	\$18,742.04	\$10,600.00	\$10,000.00
58640	INT CREDIT ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$0.00	\$27,040.00
Total		\$1,180,312.25	\$1,454,120.80	\$1,472,241.73	\$1,112,461.00	\$911,642.00
65110	SALARIES AND WAGES-REG	\$3,189,572.06	\$3,219,015.27	\$3,238,254.09	\$3,292,204.00	\$3,466,312.00
65120	SALARIES AND WAGES-OT	\$146,878.40	\$137,133.35	\$464,684.70	\$524,898.00	\$300,000.00
65130	HOLIDAY OVERTIME	\$83,088.60	\$77,360.15	\$91,768.15	\$98,655.00	\$129,651.00
65211	BENEFITS-FICA	\$251,357.22	\$252,045.31	\$279,968.18	\$283,967.00	\$298,041.00
65212	BENEFITS-RETIRMNT CONTRIB	\$331,254.88	\$368,939.72	\$406,843.72	\$398,336.00	\$539,591.00
65213	BENEFITS-GROUP INSURANCE	\$728,063.34	\$750,673.73	\$728,643.74	\$668,393.00	\$781,894.00
65214	BENEFITS-U/C INSURANCE	\$11,856.62	\$11,422.86	\$13,594.79	\$10,748.00	\$12,678.00
65215	BENEFITS-W/C INSURANCE	\$107,053.57	\$120,824.33	\$172,536.98	\$107,639.00	\$82,479.00
65320	CONTRACTED TECHNICAL SVCS	\$32,688.10	\$34,025.26	\$31,657.90	\$60,000.00	\$60,000.00
65330	CONTRACTED PROFESSIONAL	\$785,016.02	\$722,699.38	\$729,548.79	\$705,000.00	\$812,555.00
65331	CONTRACT PROF-UNION	\$324.50	\$0.00	\$0.00	\$0.00	\$0.00
65410	PROFESSIONAL DUES	\$0.00	\$0.00	\$225.00	\$520.00	\$920.00
65420	PUBLICATIONS	\$284.50	\$294.50	\$404.50	\$1,620.00	\$305.00
65430	COURSES AND SEMINARS	\$1,364.98	\$668.50	\$2,403.86	\$5,600.00	\$6,800.00
65540	UNIFORM ALLOWANCE	\$12,084.33	\$11,277.58	\$15,974.30	\$30,250.00	\$29,400.00
66130	MAINTENANCE & REPAIRS	\$31,798.26	\$39,528.22	\$37,189.13	\$40,000.00	\$30,000.00
66150	UTILITIES	\$256,828.13	\$254,716.43	\$239,990.74	\$245,911.00	\$250,000.00
66210	ADVERTISING	\$0.00	\$0.00	\$1,127.89	\$0.00	\$0.00
66220	TELEPHONE	\$14,783.37	\$14,297.01	\$14,934.74	\$18,361.00	\$17,200.00
66230	POSTAGE	\$944.54	\$1,177.62	\$1,143.90	\$1,440.00	\$1,500.00
66240	PRINTING	\$157.30	\$97.18	\$0.00	\$750.00	\$750.00
66250	PHOTOCOPY	\$13,111.09	\$11,020.12	\$7,778.77	\$8,000.00	\$8,000.00

ACCT#	Account Title	2010 ACTUAL	2011 ACTUAL	2012 ACTUAL	2013 PROJECTED	2014 BUDGET
66310	SUPPLIES-GENERAL OFFICE	\$5,560.68	\$6,809.42	\$7,202.51	\$8,000.00	\$8,000.00
66311	SUPPLIES-OPERATING	\$74,915.73	\$69,850.60	\$92,658.27	\$80,000.00	\$50,000.00
66333	SUPPLIES-COMMISSARY	\$64,499.91	\$95,760.77	\$99,981.84	\$118,000.00	\$115,800.00
66350	EQUIPMENT RENTAL	\$1,667.94	\$2,383.16	\$1,552.35	\$2,588.00	\$2,588.00
66410	STAFF TRAVEL	\$0.00	\$596.46	\$1,229.03	\$1,000.00	\$1,000.00
66630	INSURANCE & BOND PREMIUM	\$39,944.99	\$39,519.28	\$39,356.15	\$42,362.00	\$46,600.00
66640	MISC OPERATING EXPENSE	\$0.00	\$0.00	\$2,066.76	\$0.00	\$0.00
67110	UNRESTRICTED GRANTS	\$54,570.50	\$55,662.00	\$57,182.00	\$61,292.00	\$62,343.00
67210	FOOD & PROVISIONS	\$426,929.89	\$455,268.56	\$521,997.17	\$507,000.00	\$525,000.00
67220	MEDICINES & DRUGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
67230	CLOTHING & LINENS	\$585.96	\$5,937.55	\$51.05	\$15,000.00	\$3,475.00
67260	SOCIAL SUPPLIES	\$24,403.50	\$21,907.50	\$21,331.50	\$20,000.00	\$20,000.00
68110	EQUIPMENT	\$8,086.40	\$5,637.57	\$21,270.83	\$28,000.00	\$20,000.00
68140	BUILDINGS & IMPROVEMENTS	\$0.00	\$0.00	\$0.00	\$7,750.00	\$9,900.00
68150	LANDSCAPING	\$0.00	\$0.00	\$0.00	\$1,500.00	\$750.00
88604	INT CHARGE DP USAGE	\$115,200.00	\$115,200.00	\$96,000.00	\$96,000.00	\$96,000.00
88612	INT CHARGE MAINTENANCE	\$138,466.16	\$109,317.68	\$109,637.42	\$109,000.00	\$92,965.00
88652	INT CHARGE VEHICLE USE	\$8,070.12	\$10,254.40	\$4,441.64	\$6,000.00	\$10,000.00
88681	INT CHARGE IT INFRASTRCTR	\$23,100.00	\$23,100.00	\$23,100.00	\$23,520.00	\$34,860.00
Total		\$6,984,511.59	\$7,044,421.47	\$7,577,732.39	\$7,629,304.00	\$7,927,357.00
NET USE OF COUNTY FUNDS		(\$5,804,199.34)	(\$5,590,300.67)	(\$6,105,490.66)	(\$6,516,843.00)	(\$7,015,715.00)

<u>Dept Number</u>	<u>Department Name</u>			<u>2014 Budget</u>
333	Prison			
<u>Acct.No</u>	<u>Account Name</u>	<u>Description</u>		
43110	Fees - Service	Reimbursement for copies, etc		1,000
			TOTAL	1,000
43127	Fees - Prison Processing	Processing Fee @\$25		17,500
			TOTAL	17,500
43130	Fees - Clients/Residents	Fees received from Probation - work release fees, etc.		40,000
			TOTAL	40,000
43333	Commissions- Commissary	Keefe/ITI		121,777
			TOTAL	121,777
43460	Reimb Prisoner	Reimbursement for Medical Co-Pay		3,500
			TOTAL	3,500
43489	Reimb - Prison Housing	Reimbursement for Housing Inmates - DOC		0
		Reimbursement for Housing Inmates - Other 29		688,025
			TOTAL	688,025
43490	Reimbursement - Other	Misc. Reimbursements		2,800
			TOTAL	2,800
44601	Misc Receipts	Reimbursement from SSA		10,000
			TOTAL	10,000
65320	Contract Technical	Ehrlich Pest Control		
		Simplex Fire Alarm Panel Contract		
		DSI Computer Software / 10 hours support		
		Thyssen Security - Elevator Service		
		DSI Computer Maintenance / upgrades		
		Swartz Fire & Safety - Kitchen Hood & Fire Extinguishers		60,000
		Hazel Plumbing - Sprinkler Service (semi-annual)		
		Security Maintenance Contract		
		Law Library Access		
		Emergency Generator Service		
			TOTAL	60,000

<u>Dept Number</u>	<u>Department Name</u>		<u>2014 Budget</u>
333	Prison		
<u>Acct.No</u>	<u>Account Name</u>	<u>Description</u>	
65330	Contract Professional	Medical Services (733,005/12=61,083.73/Mo)	733,005
		Medical Catastrophic	20,000
		Medical Services in excess of ADP - (270)	32,850
		Infectious Fees	15,450
		Boiler/Elevator Certificates	600
		Dietician	750
		Grease Disposal - kitchen	250
		Post & Schell PC	0
		Sewer Maintenance	250
		PA Savin	3,500
		Kitchen Range Hood Cleaning	400
		NCCHC Accreditation Fee	2,500
		Engineering Design Egress doors & standpipes	0
		Justice Benefits Inc. (SCAAP)	3,000
		TOTAL	812,555
65410	Professional Dues	PPWA	200
		AJA	200
		ACA	100
		Certified Corrections Healthcare Professional	100
		County Warden Association	320
		TOTAL	920
65420	Publications	Fry Communications	105
		AJA Publishing	100
		Parts Manual/Code Books	50
		Misc. Publications	50
		TOTAL	305
65430	Courses/Seminars	General Training (CPR & First Aid)	500
		Kitchen Seminars/Training	300
		Various Seminars & Trainers Certifications	2,500
		Warden's Conference	3,000
		ACA/AJA Courses	500
		TOTAL	6,800

<u>Dept Number</u>	<u>Department Name</u>			<u>2014 Budget</u>
333	Prison			
<u>Acct.No</u>	<u>Account Name</u>	<u>Description</u>		
65540	Uniform Allowance	Boot/Equipment Reimbursement (98 x \$300)		29,400
			TOTAL	29,400
66130	Maintenance	Physical Plant/General Supplies	}	30,000
		Kitchen Grease Trap Cleaning		
		Roof Top HVAC Units		
		Laundry Repairs		
		Heat Pump Geo-Thermal		
		Kitchen Repairs		
		Security Hardware Maintenance Items		
		General Floor/Bldg		
			TOTAL	30,000
66150	Utilities	Allegheny Power	}	250,000
		Columbia Gas		
		Waste Management		
		Benner - Sewer		
		Bellefonte - Water		
			TOTAL	250,000
66220	Phone	Verizon		10,000
		Cell Phones		7,200
			TOTAL	17,200
66230	Postage	Department Mail & certified mail		1,500
			TOTAL	1,500
66240	Printing- Duplication	Various Forms		750
			TOTAL	750
66250	Copies	Office Copies		8,000
			TOTAL	8,000
66310	Supplies	Office Supplies		8,000
			TOTAL	8,000
66311	Operating Supplies	HVAC & Fan Filter Coils	}	
		Water Softener Salt		

<u>Dept Number</u>	<u>Department Name</u>		<u>2014 Budget</u>
333	Prison		
<u>Acct.No</u>	<u>Account Name</u>	<u>Description</u>	
66311	Operating Supplies Continued	Close Loop Treatment Electrical Supplies - bulbs & ballasts Ice Melt Interior Paint & Epoxy Floor Repair Floor Wax & Stripper Fuel Oil for Generator (2,000 Gallons) Plumbing Supplies- Security Fixtures Batteries for UPS Backup Facility Cleaning Supplies Kitchen Operating Supplies Kitchen Cleaning Supplies Facility Paper Supplies FERT Equipment Supplies for academy/Staff training Name Tags & Badges Motorola Remote Speaker Mic (20 x \$40) Motorola Li-Ion Battery (40 x \$40) Motorola Replacement Radio Antennas 10 x \$11 Motorola Belt clips (40 x 10) Hand Cuffs (10 x \$40) Shackles (10 x \$65) Morse Watchman Supplies	50,000
		TOTAL	50,000
66333	Supplies - Commissary	Supplies for the Commissary + Grant matching \$	115,800
		TOTAL	115,800
66350	Equip Maint/Rent	Centre Communications	2,000
		Com Pros	588
		TOTAL	2,588
66410	Staff Travel	Various Trainings and Seminars	1,000
		TOTAL	1,000
66630	Insurance/Bond Premiums	Insurance Premiums - Volunteer Work, etc.	46,600
		TOTAL	46,600

<u>Dept Number</u>	<u>Department Name</u>		<u>2014 Budget</u>
333	Prison		
<u>Acct.No</u>	<u>Account Name</u>	<u>Description</u>	
67110	Unrestricted Grant	CACJ - Bail Supervision Program	62,343
		TOTAL	62,343
67210	Food & Provisions	Sysco, WR Straw, Catering for meetings, etc	525,000
		TOTAL	525,000
67230	Clothing/Linen	Inmate Uniform Replacement (285 X \$28)	
		Sheets (12 Doz x 70)	
		Towels (75 Doz x 25)	
		Replacement Inmate Under Clothing	
		CERT Uniforms 10 x \$100	
		Laundry Bags (3 doz x 70)	
		Mattress (120 x 80)	
		Officer Search Gloves (25 x 35)	
		Officer Glove Pouches (25 x 20)	
		Officer Uniforms (new officers 30 uniforms X \$70)	
		TOTAL	3,475
67260	Social Supplies	Inmate Volunteer Pay	20,000
		TOTAL	20,000
68110	Equipment	Hand Tools (cordless drill, air tank and puller set)	
		Flammable Storage Cabinet	
		Shelving Units	
		Tasers (1 x 1100)	
		Wet Floor Vacuums	
		Body mounted camera	
		Dryer & Installation	
		Cert Vests 10x \$550	
		FERT Coat 4 x \$1100	
		FERT Pants 4 x \$825	
		FERT Helmets 4 x \$525	
		FERT SCBA (air packs) 4 x \$5500	
		Officer Chairs (replacements) 3 x \$800	
		FERT Boots 4 x \$330	
		Washing Machines (replacements)	
		Parts Cabinet	
			20,000

Dept
Number
333

Department Name
Prison

2014
Budget

Acct.No
68110

Account Name
Equipment
Continued

Description

Work Tables
High Carts
Foot Carts
Tilt Skillet
Shelving Units
Dunnage Racks
Garbage Disposal
Dishmachine Curtains
Podium
Double Tier Storage Locker
Replacement Radios (10 x \$440)
Personal Alarm Transmitters (5 x \$260)
Personal Alarm Transmitter Lanyards (10 X \$20)

TOTAL

20,000

68140

Buildings

Security fencing 600 ft. & 6 gates
Housing Unit hot water mixing valves
Individual Exercise Units for segregated inmates
Additional Cameras/Monitors/Cables
Security Computer
Camera for Industries
Signage for Building
Overhead door repairs
Panel boxes and wiring for maintenance shop
Outside building lighting upgrade 4 LED's

TOTAL

9,900

9,900

68150

Landscaping

Fertilizer & Seed
Mulch
Weed Control

TOTAL

750

750

CENTRE COUNTY GOVERNMENT 2014 PROGRAM SUMMARY

	<u>STATUTORY AUTHORITY</u>	<u>COMMISSIONERS INITIATIVE</u>	<u>MANDATED PROGRAMS</u>
Prison PROGRAMS			
Church Services	Prison Board		X
Volunteer Chaplin			X
Drug & Alcohol Counseling	Prison Board		X
Family/Personal Counseling	Prison Board		X
Furlough Program	Prison Board		X
GED Program	Prison Board		X
Inmate Volunteer Work Program/CentrePeace	Prison Board		X
PA Prison Society	Prison Board	X	
Work Release Program	Prison Board		X
School Program - Diploma	Prison Board		X
IDEP (Intensive Drug & Alcohol Education Program)	Prison Board	X	
AA Meetings	Prison Board	X	
NA Meetings	Prison Board	X	
Pride Program		X	
Bible Study	Prison Board	X	
Out Patient D&A Program		X	
LifeSkills - Walking in Faith Program		X	
Conflict Resolution Program	Prison Board	X	
Choices Program		X	
Re Entry Program - Job Skills		X	
Literacy Program		X	